

Handout 8B

Schedule Highlights

Summary of Key Schedule Changes

Consultative Work Group Meeting
September 16, 2026

Schedule Highlights

Text in “red font” represents updates from last CWG (June 10, 2026)

Phase 2A Groundwater Remedy Construction

TCS Recirculation Loop*, Riverbank Wells, Freshwater Injection Well (FW-2) and Associated Arsenic Monitoring Wells, Pipelines (Inside/Outside of TCS)

- Phase 2A Construction
 - Mobilization – 2/14 to 3/7/22
 - Pilot Borehole/Well Installation/Well Buildout – 3/8/22 to 1/4/27
 - Moved installation of arsenic MWs to October 2026, after completion of Pipeline I2 connection to FW-02B
 - Construction of Pipeline C18 in East Ravine – Mid Aug to End of Dec 2025
 - Well Vault Pump Mechanical and Electrical – Combine with Phase 2B, move up to start earlier in January 2027
 - Startup – Combine with Phase 2B for complete remedy startup

** The TCS Recirculation Loop consists of injection wells in TCS, extraction wells at the Transwestern Bench, extraction wells in the East Ravine (along historic Route 66), and associated pipelines.*

Phase 2B Groundwater Remedy Construction

Inner Recirculation Loop* (IRL) Wells, Freshwater Injection Well FW-1, Upland Monitoring Wells, Pipelines (Inside/Outside TCS), AZ Facilities to Convey Water from Freshwater Supply Well (HNWR-1A) to California

- Project Initiation Meeting – 3/4/25
- Well* Drilling/Installation/Development (include site preparation and access roads improvement/maintenance) – 3/18/25 to March 2027
 - * Include Freshwater Injection well FW-1, IRL wells IRL-1/2/3/4, Monitoring Wells MW-I/J/P/Q/T/JJ/35-039/MW-AA/BB/CC/DD/FF/GG, and IRZ-15/17/20 Mid-Depth Wells)*
- Pipeline Planning/Preparation – January 2025 to March 2026
- Pipeline** and Remaining Supporting Facilities Installation*** – October 2025 to August 2028
 - ** Include pipelines in the upland/Bat Cave Wash/floodplain, and freshwater pipeline from AZ to CA*
 - *** Include relocating the RPWCP from TCS to Transwestern Bench, and TCS Tank Farm Retrofit*
- Complete System Integration/Functional Testing – October 2027 to August 2028
- Completed System Start-Up/Start of O&M – October 2028 (4-month reduction in schedule primarily due to move of the RPWCP to the Transwestern Bench)

Soil Post-NTCRA Risk Assessment (RA)

- Soil Post-NTCRA Risk Assessment Timeline
 - Prepare/submit post-NTCRA Risk Assessment: December 13, 2024
 - Tribes/Stakeholders review/comment: December 16, 2024 to February 28, 2025
 - Agencies review/comment: December 16, 2024 to May 12, 2025
 - RTC process
 - ☐ Sent RTC Table – August 5, 2025
 - ☐ Held RTC Meetings – October 9, 2025
 - Prepare/submit Draft RA report including RTC table: February 6, 2026
 - Tribes/Stakeholders review/comment: February 9 to February 27, 2026
 - Follow-up meeting – March 4, 2026
 - DTSC review/comment: February 9 to April 6, 2026
 - DOI review/comment: February 9 to March 6, 2026
 - Finalize/submit Final RA report – March 11 to October 30, 2026
 - Agencies review/make final determination – 45 days from receipt of Final RA report

Soil Corrective Measure Study/Feasibility Study (CMS/FS) and Agencies' Decision Documents

- The process and schedule for the Soil CMS/FS are under development and will be included in the Project schedule when available.

Soil Post-NTCRA Mitigation Planting

- PG&E prepare/submit draft workplan – Forecast January 2, 2026
- CWG/TWG/Tribes review – January 2 to February 20, 2026
- DOI/Refuge respond to comments – February 23 to March 9, 2026
- Hold RTC meeting – March 5, 2026
- PG&E finalize/submit final report including RTC table – April 3, 2026
- DOI review/accept final report – April 3, 2026
- PG&E started workplan implementation with goal to plant in Fall 2026
- Planting window – October 1 to December 1, 2026
- Target completion of NTCRA mitigation planting – December 1, 2026

Former Impoundment Area Investigation

- PG&E submitted workplan – September 6, 2024
- DTSC reviewed/provided comments – December 12, 2024
- PG&E prepared/submitted RTC table to DTSC – January 24, 2025
- DTSC reviewed/provided comments – April 14, 2025
- PG&E prepared/submitted RTC table to DTSC – May 14, 2025
- DTSC conditionally approved workplan/requested site walk – September 2, 2025
- PG&E conducted site walk – January 21, 2026
- DTSC requested for comments on workplan by March 6, 2026. No comments received.
- Workplan implementation (pending official work plan approval) – **Forecast start in January 2027**
- Anticipated the investigation results will inform the Soil CMS/FS

Summary of Schedule Changes

Handout 8B

Summary of Key Schedule Changes since August 15, 2007 (Rev. 61)

Yellow highlights are changes since June 10, 2026 CWG

Activities	Forecast Schedule Deviation	Key Reasons
Groundwater Remedy Construction		
Phase 2 Construction and Complete Remedy Startup (Lines 1840-1935)	FF for completion of Phase 2 construction and startup of the complete remedy 5/1/2026 (Rev. 52) 5/1/2027 (Rev. 53) 2/18/2028 (Rev. 54) 1/30/2029 (Rev. 55) 2/16/2029 (Rev. 56 to 59) 10/5/2028 (Rev. 60 and 61)	- Rev 53 schedule reflects an assumption that Phase 2B planning/contracting starts in September 2024. - Rev 54 schedule reflects a forecast of Phase 2B planning/contracting start in January 2025 and pipeline construction start in October 2025. - With contracting for drilling underway, Rev 55 schedule reflects firmer dates for the drilling portion of Phase 2B (e.g., an initiation for drilling on March 4, start of site preparation for drilling on March 18, 2025, and start of drilling on April 8, 2025). Schedule for the remaining portion of Phase 2B (i.e., pipeline and support facilities) is just a forecast and will get firmer as planning and contracting progresses. - Rev 56 shows more details about pipeline planning/construction and an extension of system integration and testing timeline (from 70 to 140 days). - Rev. 60 schedule shows a combined Phase 2A and 2B well vault and electrical task (Line 1929), that starts Jan 2027 and ends July 2027. - Rev. 60 schedule shows an approximate 4-month reduction in the remedy startup schedule (from Feb 2029 to October 2028). This reduction is primarily due to the relocation of the RPWCP to the Transwestern Bench.
Soil RCRA Facility Investigation/Remedial Investigation (RFI/RI) including Risk Assessment		
Soil Post-NTCRA Risk Assessment (Report Preparation, Review / comment, RTCs, Final, Approval) (Lines 1002-1020)	- FF 5/11/2023 - FF 6/13/2023 (Rev. 49) - FF 9/4/2023 (Rev. 50) - FF 1/15/2024 (Rev. 51) - FF 9/25/2024 (Rev. 52) - FF 12/26/2024 (Rev. 53) - FF 8/13/2025 (Rev. 54) - FF 9/8/2025 (Rev. 55) - FF 11/18/2025 (Rev. 56)	- Cascading change from Soil NTCRA implementation due, primarily, to a significant larger volume of contaminated soil needing to be removed than anticipated in the NTCRA work plan. - Rev 53 schedule reflects data availability for risk assessment (RA) based a forecast completion date for NTCRA field implementation of 3/1/2024. - Rev 54 schedule reflects data availability for RA based on actual NTCRA field completion of 5/20/2024 (see below) and an extended duration for preparing the RA Addendum due to expanded scope.

	• FF 12/26/2025 (Rev. 57) • FF 5/14/2026 (Rev. 58) • FF 6/12/2026 (Rev. 59) • FF 7/20/2026 (Rev. 60) • FF 12/17/2026 (Rev. 61)	• Rev 55 schedule reflects an extension of the review /comment period for stakeholders/Tribes (from Jan 31 to Feb 28, 2025) due to the availability of a document (Soil NTCRA Completion Report) referenced in the Soil RA Addendum. • Rev. 56 reflects an extension of the agencies' review period. • Rev. 57 reflects additional time for RTC review and additional comment discussion meeting. • Rev. 58 reflects additional time for a draft report (to incorporate changes resulting from the Oct 9 RTC mtg), review of draft report, and a meeting to discuss comments on the draft report, if any. • Rev. 59 reflects submittal of the draft report on 2/6/26, and comments due 2/27/26. • Rev. 61 reflects submittal of the final report by 10/30/26 and receipt of agencies approval 45 calendar days after.
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