

HANDOUT 12A - TOPOCK REMEDIATION PROJECT SCHEDULE (REV. 55)
MARCH 5, 2025 CWG MEETING

ID	Task Name	Duration	Forecasted Start	Forecasted Finish	Actual Start	Actual Finish	24		2025				2026				2027				2028				Qtr 1
							Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	
1	IM Installation (Note that IM3 is currently in operation and will remain in operation until directed otherwise by agencies)	512 days	Thu 1/22/04	Tue 12/20/05	Thu 1/22/04	Tue 12/20/05																			
32	IM3 Cultural Resources Management Plan (IM3 CRMP)	986 days	Thu 7/1/04	Mon 3/10/08	Thu 7/1/04	Mon 3/10/08																			
37	Extraction Well PE-1/Facilities	230 days	Mon 3/21/05	Fri 1/27/06	Mon 3/21/05	Fri 1/27/06																			
47	Supplemental Extraction Well and Facilities	127 days	Fri 7/29/05	Thu 1/19/06	Fri 7/29/05	Thu 1/19/06																			
55	Decommissioning of IM2 Batch Treatment	1182 days	Fri 8/5/05	Fri 1/29/10	Fri 8/5/05	Fri 1/29/10																			
66	Interim Measures and Treated Water Management	751 days	Mon 5/3/04	Fri 2/16/07	Mon 5/3/04	Fri 2/16/07																			
210	Public Participation Plan	578 days	Mon 12/20/04	Fri 2/9/07	Mon 12/20/04	Fri 2/9/07																			
219	Baseline Resources Assessments	897 days	Mon 11/1/04	Mon 3/10/08	Mon 11/1/04	Mon 3/10/08																			
233	Sitewide CEQA Documentation	586 days	Wed 5/17/06	Fri 8/1/08	Wed 5/17/06	Fri 8/1/08																			
237	Programmatic Biological Assessment (PBA)	1920 days	Tue 12/19/06	Tue 4/15/14	Tue 12/19/06	Tue 4/15/14																			
250	REMEDIAL FACILITY INVESTIGATION/REMEDIAL INVESTIGATION (RFI/RI)	7739 days	Sat 2/24/96	Mon 9/8/25	Sat 2/24/96	NA																			
251	Historical RFI/RI Reports (Feb. 2005 and Prior Versions)	2455 days	Sat 2/24/96	Fri 7/8/05	Sat 2/24/96	Fri 7/8/05																			
269	Site History Report (Vol 1)	466 days	Tue 11/15/05	Wed 8/15/07	Tue 11/15/05	Wed 8/15/07																			
284	RFI/RI Vol 1 Addendum	1829 days	Wed 7/11/07	Tue 7/8/14	Wed 7/11/07	Tue 7/8/14																			
306	Final Groundwater RFI/RI (Vol 2)	1948 days	Mon 6/27/05	Fri 11/16/12	Mon 6/27/05	Fri 11/16/12																			
616	ADEQ Topock Groundwater Study	475 days	Thu 11/18/04	Wed 8/23/06	Thu 11/18/04	Wed 8/23/06																			
620	Final Soil RFI/RI (Vol 3)	5012 days	Sat 7/15/06	Mon 9/8/25	Sat 7/15/06	NA																			
621	Implementation of Off-site Soil Sampling (Part A Phase 1) and Data Gaps Evaluation	1215 days	Sat 7/15/06	Fri 2/25/11	Sat 7/15/06	Fri 2/25/11																			
770	Draft On-site Soil Sampling (Part B) DQOs	1122 days	Wed 12/6/06	Fri 3/11/11	Wed 12/6/06	Fri 3/11/11																			
825	Soil RFI/RI Work Plan	1211 days	Tue 1/4/11	Mon 8/24/15	Tue 1/4/11	Mon 8/24/15																			
922	Work Plan Implementation/Data Gaps Analysis	594 days	Tue 8/25/15	Thu 11/30/17	Tue 8/25/15	Thu 11/30/17																			
978	Reporting	2149 days	Tue 6/20/17	Mon 9/8/25	Tue 6/20/17	NA																			
979	Soil Risk Assessment	770 days	Tue 6/20/17	Fri 5/29/20	Tue 6/20/17	Fri 5/29/20																			
1002	Soil Risk Assessment Addendum (After Completion of Soil NTCRA)	359 days	Wed 4/24/24	Mon 9/8/25	Wed 4/24/24	NA																			
1003	Validated NTCRA Data Available for Risk Assessment Addendum	80 days	Wed 4/24/24	Tue 8/13/24	Wed 4/24/24	Tue 8/13/24																			
1004	PG&E prepares/submits Soil Risk Assessment Addendum Report	5 mons	Thu 6/6/24	Fri 12/13/24	Thu 6/6/24	Fri 12/13/24																			
1005	DTSC review/comment	88 edays	Mon 12/16/24	Fri 3/14/25	Mon 12/16/24	NA																			
1006	DOI review/comment	88 edays	Mon 12/16/24	Fri 3/14/25	Mon 12/16/24	NA																			
1007	CWG/TWG review/comment	74 edays	Mon 12/16/24	Fri 2/28/25	Mon 12/16/24	NA																			
1008	Tribes review/comment	74 edays	Mon 12/16/24	Fri 2/28/25	Mon 12/16/24	NA																			
1009	Review/compile Comment Table	14 edays	Fri 3/14/25	Fri 3/28/25	NA	NA																			
1010	Prepare/send RTC Table (duration to be verified)	2 mons	Mon 3/31/25	Tue 5/27/25	NA	NA																			
1011	RTC Meeting (Placeholder, Date to be confirmed)	12 days	Wed 6/11/25	Thu 6/26/25	NA	NA																			
1012	Send agenda (2 wks prior to meeting)	1 day	Wed 6/11/25	Wed 6/11/25	NA	NA																			
1013	Hold Meeting	1 day	Thu 6/26/25	Thu 6/26/25	NA	NA																			
1014	Finalize/Submit Final Soil Risk Assessment Addendum with RTC Table	2 mons	Fri 6/27/25	Mon 8/25/25	NA	NA																			
1015	DTSC review/accept report	2 wks	Tue 8/26/25	Mon 9/8/25	NA	NA																			
1016	DOI review/accept report	2 wks	Tue 8/26/25	Mon 9/8/25	NA	NA																			
1017	RFI/RI Volume 3	1807 days	Fri 7/28/17	Tue 6/25/24	Fri 7/28/17	Tue 6/25/24																			
1053	Former Impoundment Area Investigation Work Plan	166 days	Fri 6/7/24	Fri 1/24/25	Fri 6/7/24	Fri 1/24/25																			
1054	DTSC direction for Investigation Work Plan	0 days	Fri 6/7/24	Fri 6/7/24	Fri 6/7/24	Fri 6/7/24																			
1055	PG&E prepares/submits work plan	88 edays	Mon 6/10/24	Fri 9/6/24	Mon 6/10/24	Fri 9/6/24																			

Project: PG&E Topock Remediation Project
Date: Mon 2/24/25

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Tasks Not Started/In Progress

Tasks Finished

Baseline Schedule

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Overall Task Duration

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Color Coding:
PG&E Federal Agencies CWG/TWG Public
DTSC Tribes/SHPO Other CA Agencies AZ Agencies

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1056	DTSC review/comment	97 edays	Fri 9/6/24	Thu 12/12/24	Fri 9/6/24	Thu 12/12/24																			
1057	PG&E compiles/prepares/submit RTSC Table to DTSC	31 days	Fri 12/13/24	Fri 1/24/25	Fri 12/13/24	Fri 1/24/25																			
1058	SOIL NON-TIME CRITICAL REMOVAL ACTION (NTCRA)	1639 days	Tue 10/30/18	Mon 2/3/25	Tue 10/30/18	Mon 2/3/25																			
1059	DOI's Approval Memorandum for an Engineering Evaluation/Cost Analysis (EE/CA)	0 days	Tue 10/30/18	Tue 10/30/18	Tue 10/30/18	Tue 10/30/18																			
1060	PG&E prepares Draft Soil EE/CA	414 days	Wed 10/31/18	Fri 5/29/20	Wed 10/31/18	Fri 5/29/20																			
1061	BLM sends package to Tribes for Consultation	0 days	Wed 6/3/20	Wed 6/3/20	Wed 6/3/20	Wed 6/3/20																			
1062	Tribal Consultation	254.38 edays	Wed 6/3/20	Fri 2/12/21	Wed 6/3/20	Fri 2/12/21																			
1063	Public Review	63.38 edays	Wed 6/3/20	Wed 8/5/20	Wed 6/3/20	Wed 8/5/20																			
1064	DOI responds to comments received on the Draft Soil EE/CA	50 days	Mon 2/15/21	Fri 4/23/21	Mon 2/15/21	Fri 4/23/21																			
1065	DOI prepares Responsiveness Summary	67.38 edays	Mon 2/15/21	Fri 4/23/21	Mon 2/15/21	Fri 4/23/21																			
1066	PG&E finalizes EE/CA	67.38 edays	Mon 2/15/21	Fri 4/23/21	Mon 2/15/21	Fri 4/23/21																			
1067	DOI prepares Action Memorandum	8.14 mons	Mon 2/15/21	Mon 10/11/21	Mon 2/15/21	Mon 10/11/21																			
1068	DOI approved Action Memorandum	0 days	Tue 10/12/21	Tue 10/12/21	Tue 10/12/21	Tue 10/12/21																			
1069	PG&E submits Non-time Critical Removal (NTCRA) Work Plan	1 day	Fri 10/29/21	Fri 10/29/21	Fri 10/29/21	Fri 10/29/21																			
1070	BLM sends NTCRA Work Plan to Tribes	2 edays	Mon 11/1/21	Wed 11/3/21	Mon 11/1/21	Wed 11/3/21																			
1071	Tribal Consultation	48 edays	Wed 11/3/21	Tue 12/21/21	Wed 11/3/21	Tue 12/21/21																			
1072	DTSC and Stakeholders review/comment	57 edays	Mon 11/1/21	Tue 12/28/21	Mon 11/1/21	Tue 12/28/21																			
1073	DOI review/comment	49.38 edays	Mon 11/1/21	Mon 12/20/21	Mon 11/1/21	Mon 12/20/21																			
1074	PG&E compiles comments/prepares RTCs	87.38 edays	Tue 12/28/21	Fri 3/25/22	Tue 12/28/21	Fri 3/25/22																			
1075	Tribes review RTCs	2.6 wks	Fri 3/25/22	Wed 4/13/22	Fri 3/25/22	Wed 4/13/22																			
1076	DTSC and Stakeholders review RTCs	12 days	Fri 3/25/22	Tue 4/12/22	Fri 3/25/22	Tue 4/12/22																			
1077	Meeting to discuss RTCs	1 day	Tue 4/26/22	Tue 4/26/22	Tue 4/26/22	Tue 4/26/22																			
1078	Meeting to discuss RTCs	1 day	Thu 5/5/22	Thu 5/5/22	Thu 5/5/22	Thu 5/5/22																			
1079	PG&E Submits Redline RTCs	1 day	Tue 5/24/22	Tue 5/24/22	Tue 5/24/22	Tue 5/24/22																			
1080	FMIT provide input to RTC Table	1 day	Fri 6/3/22	Fri 6/3/22	Fri 6/3/22	Fri 6/3/22																			
1081	Quechan Tribe concur with FMIT comments	1 day	Mon 6/6/22	Mon 6/6/22	Mon 6/6/22	Mon 6/6/22																			
1082	PG&E addresses comments/finalizes NTCRA Work Plan	38 days	Wed 4/27/22	Fri 6/17/22	Wed 4/27/22	Fri 6/17/22																			
1083	DOI reviews/approves NTCRA Work Plan	0 days	Mon 6/27/22	Mon 6/27/22	Mon 6/27/22	Mon 6/27/22																			
1084	PG&E implements NTCRA Work Plan	497 days	Mon 6/27/22	Mon 5/20/24	Mon 6/27/22	Mon 5/20/24																			
1091	PG&E prepares/submit the draft NTCRA Completion Report	23.8 wks	Tue 5/21/24	Fri 11/1/24	Tue 5/21/24	Fri 11/1/24																			
1092	Agencies review/comment on the draft report	6.2 wks	Mon 11/4/24	Mon 12/16/24	Mon 11/4/24	Mon 12/16/24																			
1093	PG&E prepares/submit response to comments to DOI	5.4 wks	Tue 12/17/24	Wed 1/22/25	Tue 12/17/24	Wed 1/22/25																			
1094	DOI accepts the NTCRA Completion Report	1 day	Thu 1/23/25	Thu 1/23/25	Thu 1/23/25	Thu 1/23/25																			
1095	PG&E finalizes/submit the final NTCRA Completion Report	7 days	Fri 1/24/25	Mon 2/3/25	Fri 1/24/25	Mon 2/3/25																			
1096	GROUNDWATER CORRECTIVE MEASURES/REMEDIAL ALTERNATIVE DEVELOPMENT	2835 days	Mon 3/29/04	Wed 12/31/14	Mon 3/29/04	Wed 12/31/14																			
1244	CORRECTIVE MEASURE STUDY/FEASIBILITY STUDY (CMS/FS) AND RISK ASSESSMENT	6397 days	Mon 12/16/02	Fri 5/7/27	Mon 12/16/02	NA																			
1245	CMS Work Plan	1465 days	Mon 12/16/02	Tue 6/24/08	Mon 12/16/02	Tue 6/24/08																			
1264	Risk Evaluation - Scoping and CSM	2326 days	Tue 10/31/06	Tue 9/15/15	Tue 10/31/06	Tue 9/15/15																			
1348	CMS/FS Report	4894 days	Mon 8/18/08	Fri 5/7/27	Mon 8/18/08	NA																			
1349	Groundwater	350 days	Mon 8/18/08	Fri 12/18/09	Mon 8/18/08	Fri 12/18/09																			
1408	Soil CMS/FS (duration to be verified after completion of RFI/RI)	434 days	Tue 9/9/25	Fri 5/7/27	NA	NA																			
1409	Prepare Draft Soil CMS/FS Report	264 days	Tue 9/9/25	Sun 9/13/26	NA	NA																			

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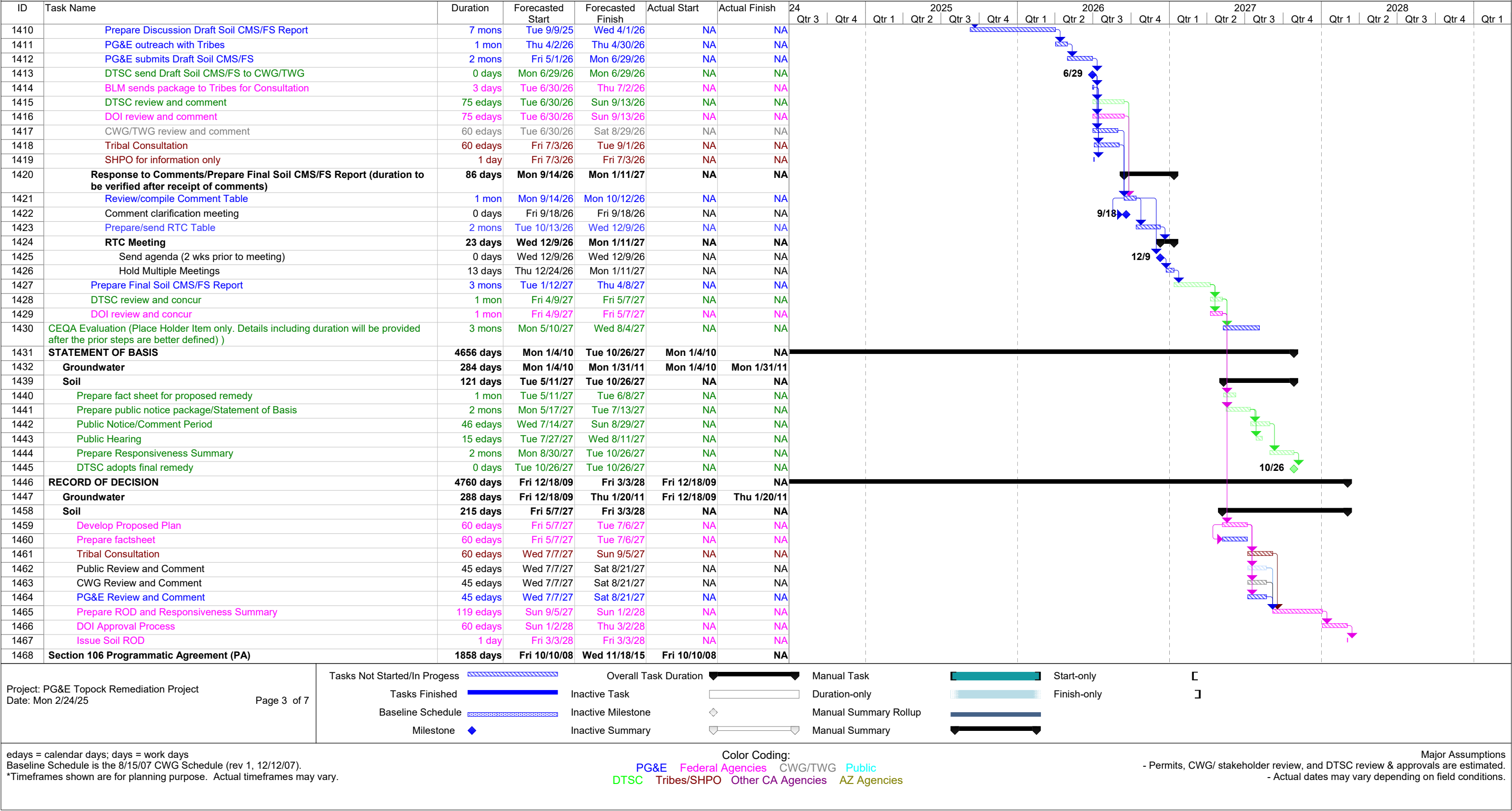
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1501	EIR DOCUMENTATION	1449 days	Thu 9/1/05	Wed 3/2/11	Thu 9/1/05	Wed 3/2/11																			
1502	Scoping of EIR needs	45 days	Thu 9/1/05	Tue 11/1/05	Thu 9/1/05	Tue 11/1/05																			
1503	DTSC/PG&E, MOU signed for EIR	40 days	Wed 11/2/05	Tue 12/27/05	Wed 11/2/05	Tue 12/27/05																			
1504	EIR Contractor Interviews and Contract Negotiations	47 days	Thu 7/27/06	Fri 9/29/06	Thu 7/27/06	Fri 9/29/06																			
1505	Project Initiation	1 day	Tue 1/2/07	Tue 1/2/07	Tue 1/2/07	Tue 1/2/07																			
1506	Project and Remedy Alternatives Description and Technical Work Plan	376 days	Mon 9/10/07	Mon 2/16/09	Mon 9/10/07	Mon 2/16/09																			
1521	NOP and scoping	277 days	Thu 1/10/08	Fri 1/30/09	Thu 1/10/08	Fri 1/30/09																			
1531	Program EIR	680 days	Tue 7/29/08	Wed 3/2/11	Tue 7/29/08	Wed 3/2/11																			
1574	DESIGN, PERMITTING, AND CONSTRUCTION OF GROUNDWATER REMEDY	3669 days	Mon 1/31/11	Thu 2/13/25	Mon 1/31/11	Thu 2/13/25																			
1575	Corrective Measure Implementation/Remedial Design (CMI/RD) Workplan	199 days	Mon 1/31/11	Thu 11/3/11	Mon 1/31/11	Thu 11/3/11																			
1589	Remedial Design (Preliminary, Intermediate, and Pre-Final/Final)	1723 days	Tue 9/20/11	Tue 4/24/18	Tue 9/20/11	Tue 4/24/18																			
1762	Proposed Phase 2B Design Modification	575 days	Fri 12/2/22	Thu 2/13/25	Fri 12/2/22	Thu 2/13/25																			
1763	Submit proposal to DTSC/DOI	1 day	Fri 12/2/22	Fri 12/2/22	Fri 12/2/22	Fri 12/2/22																			
1764	DTSC forward to CWG/TWG	1 day	Thu 12/22/22	Thu 12/22/22	Thu 12/22/22	Thu 12/22/22																			
1765	Agencies/Tribes/Stakeholders review and comment	16.19 mons	Thu 1/5/23	Tue 4/23/24	Thu 1/5/23	Tue 4/23/24																			
1766	RTC Process (Prepare/submit RTCs, meet to discuss RTCs, conduct site visits)	6.29 mons	Wed 5/1/24	Thu 10/31/24	Wed 5/1/24	Thu 10/31/24																			
1767	DTSC issued decision to not approve proposal (after conferred with DOI)	0 days	Thu 10/31/24	Thu 10/31/24	Thu 10/31/24	Thu 10/31/24																			
1768	PG&E requested DTSC to reconsider 10/31/24 decision	0 days	Fri 11/8/24	Fri 11/8/24	Fri 11/8/24	Fri 11/8/24																			
1769	DTSC responded to PG&E's request to reconsider 10/31/24 decision and reiterated the decision to not approve the proposal (after conferred with DOI)	0 days	Thu 2/13/25	Thu 2/13/25	Thu 2/13/25	Thu 2/13/25																			
1770	Community Outreach	1710 days	Fri 10/7/11	Tue 4/24/18	Fri 10/7/11	Tue 4/24/18																			
1780	Project Contracting	2.9 mons	Wed 4/4/18	Wed 6/27/18	Wed 4/4/18	Wed 6/27/18																			
1781	Construction	2015 days?	Wed 6/27/18	Wed 3/11/26	Wed 6/27/18	NA																			
1782	Phase 1 Construction	1046 days	Wed 6/27/18	Fri 6/24/22	Wed 6/27/18	Fri 6/24/22																			
1814	Phase 2A Planning/Contracting	30 days	Mon 2/14/22	Fri 3/25/22	Mon 2/14/22	Fri 3/25/22																			
1815	Phase 2A Construction Mobilization	16 days	Mon 2/14/22	Mon 3/7/22	Mon 2/14/22	Mon 3/7/22																			
1819	Major Phase 2A Construction Activities	1104 days	Tue 3/8/22	Thu 5/28/26	Tue 3/8/22	NA																			
1820	Well Installation	1104 days	Tue 3/8/22	Thu 5/28/26	Tue 3/8/22	NA																			
1821	Decision on FW-2	0 days	Fri 2/27/26	Fri 2/27/26	NA	NA																			
1822	Install and Develop Arsenic Monitoring Wells (MW-HH, MW-II)	65 days	Fri 2/27/26	Thu 5/28/26	NA	NA																			
1823	Well Installation and Buildout (TCS-1/2, TWB-1/3, ER-1/2/3/4, RB-5, TCS-1, 2, ER-6, TWB-1/3 full build-out; RB-2, 3, 4 civil/ mechanical only, ER-1/2 full build-out, ER-3/4 civil only	389 days	Tue 3/8/22	Thu 8/31/23	Tue 3/8/22	Thu 8/31/23																			
1824	Pipeline Installation	956 days	Mon 4/4/22	Fri 11/28/25	Mon 4/4/22	NA																			
1825	Inside TCS	160 days	Mon 4/4/22	Fri 11/11/22	Mon 4/4/22	Fri 11/11/22																			
1826	Outside TCS	250 days	Tue 7/19/22	Fri 6/30/23	Tue 7/19/22	Fri 6/30/23																			
1827	East Ravine Pipeline (C18)	74 days	Tue 8/19/25	Fri 11/28/25	NA	NA																			
1828	Site Electrical and I&C	318 days	Fri 8/5/22	Mon 10/23/23	Fri 8/5/22	Mon 10/23/23																			
1829	Phase 2B Planning/Contracting	9.3 mons	Wed 1/1/25	Wed 10/1/25	Wed 1/1/25	NA																			
1830	Phase 2B Well Drilling (For Planning Only, Schedule May Change)	20.14 mons	Tue 3/4/25	Thu 10/15/26	Tue 3/4/25	NA																			
1902	Phase 2B Pipeline and Supporting Infrastructure Construction	791 days	Tue 10/14/25	Tue 10/24/28	NA	NA																			
1903	System Integration and Functional Testing	70 days	Wed 10/25/28	Tue 1/30/29	NA	NA																			
1904	Start-up Complete Groundwater Remedy	0 days	Tue 1/30/29	Tue 1/30/29	NA	NA																			
1905	Start-up Complete/Start Full Remedy Operation	0 days	Tue 1/30/29	Tue 1/30/29	NA	NA																			
1906	Reporting	2688 days	Mon 11/12/18	Thu 2/22/29	NA	NA																			

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1907	Prepare/submit monthly construction progress reports	128 mons	Mon 11/12/18	Thu 2/22/29	NA	NA																				
1908	Complete Remedy Startup/Start Remedy Operation and Maintenance	0 days	Tue 1/30/29	Tue 1/30/29	NA	NA																				
1909	First Five Year Review of Groundwater Remedy	160 days	Mon 5/1/23	Thu 12/7/23	Mon 5/1/23	Thu 12/7/23																				
1910	Public Notice/Factsheet	0 days	Mon 5/1/23	Mon 5/1/23	Mon 5/1/23	Mon 5/1/23																				
1911	Request For Interview	30.38 edays	Mon 5/1/23	Wed 5/31/23	Mon 5/1/23	Wed 5/31/23																				
1912	Interview Period	60.38 edays	Thu 6/1/23	Mon 7/31/23	Thu 6/1/23	Mon 7/31/23																				
1913	Five-Year Review Report Preparation	220.38 edays	Mon 5/1/23	Thu 12/7/23	Mon 5/1/23	Thu 12/7/23																				
1914	Notice of Report Availability	0 days	Thu 12/7/23	Thu 12/7/23	Thu 12/7/23	Thu 12/7/23																				
1915	Other Topock Investigative Activities	81 days	Mon 12/9/24	Mon 3/31/25	Mon 12/9/24	NA																				
1916	PFAS Soil and Groundwater Investigation	81 days	Mon 12/9/24	Mon 3/31/25	Mon 12/9/24	NA																				
1917	RWQCB Issued Investigative Order R7-2024-040	0 days	Mon 12/9/24	Mon 12/9/24	Mon 12/9/24	Mon 12/9/24																				
1918	PG&E prepares/submit Work Plan	81 days	Mon 12/9/24	Mon 3/31/25	Mon 12/9/24	NA																				

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