











# HANDOUT 9A - TOPOCK REMEDIATION PROJECT SCHEDULE (REV. 37) FEBRUARY 28, 2018 CWG MEETING

ID	Task Name	Duration	Forecasted Start	Forecasted Finish	Actual Start	Actual Finish	2018												2019											
							Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4								
1692	<b>Construction (this is a preliminary construction schedule for planning purposes only)</b>	1361.6 days	Wed 6/27/18	Wed 9/13/23	NA	NA																								
1693	<b>Pre-Construction</b>	68 days	Wed 6/27/18	Mon 10/1/18	NA	NA																								
1694	Stakeholder Attending Mobilization Kick-Off Meeting at Site	0 days	Wed 6/27/18	Wed 6/27/18	NA	NA																								
1695	Stakeholder Attending Mobilization Kick-Off Meeting at Site	0 days	Wed 6/27/18	Wed 6/27/18	NA	NA																								
1696	Stakeholder Attending Mobilization Kick-Off Meeting at Site	0 days	Wed 6/27/18	Wed 6/27/18	NA	NA																								
1697	Stakeholder Attending Mobilization Kick-Off Meeting at Site	0 days	Wed 6/27/18	Wed 6/27/18	NA	NA																								
1698	Stakeholder Attending Mobilization Kick-Off Meeting at Site	0 days	Wed 6/27/18	Wed 6/27/18	NA	NA																								
1699	Mobilization (Setup temp construction trailers, construction water, construction signage, prepare access roads, etc.)	96 edays	Wed 6/27/18	Mon 10/1/18	NA	NA																								
1700	<b>Construction and Start-up Activities</b>	1293.6 days	Tue 10/2/18	Wed 9/13/23	NA	NA																								
1701	Construct Construction Headquarters, Soil Processing Yard, and Phase 1 Components (NTH IRZ, MW-20 Bench Carbon Amendment, Carbon Storage, Remedy-produced Water Condition Plant, Power Supply, Wells)	25 mons	Tue 10/2/18	Fri 10/2/20	NA	NA																								
1702	Shut down IM, Commissioning, and Start-up IRZ	12 mons	Mon 10/5/20	Mon 9/20/21	NA	NA																								
1703	Construct Phase 2 Components Construction (Freshwater Injection System, Inner Recirculation Loop, and TCS Recirculation Loop, Wells)	12 mons	Tue 9/21/21	Wed 9/7/22	NA	NA																								
1704	Commissioning and Start-up Freshwater Injection	6 mons	Thu 9/8/22	Thu 3/2/23	NA	NA																								
1705	Start-up Inner Recirculation/TCS Loop	6 mons	Fri 3/3/23	Fri 8/25/23	NA	NA																								
1706	Start-up Complete/Start Full Remedy Operations	0 days	Mon 8/28/23	Mon 8/28/23	NA	NA																								
1707	Construction Close-out	12.6 mons	Thu 9/8/22	Wed 9/13/23	NA	NA																								
1708	<b>Reporting</b>	905 days	Fri 11/16/18	Tue 5/3/22	NA	NA																								
1709	Prepare/submit monthly construction progress reports	43.1 mons	Fri 11/16/18	Tue 5/3/22	NA	NA																								
1710	Start Operation and Maintenance	0 days	Tue 8/29/23	Tue 8/29/23	NA	NA																								

Project: PG&E Topock Remediation Project  
Date: Fri 2/23/18

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Tasks Not Started/In Progress		Overall Task Duration		Manual Task		Start-only	
Tasks Finished		Inactive Task		Duration-only		Finish-only	
Baseline Schedule		Inactive Milestone		Manual Summary Rollup			
Milestone		Inactive Summary		Manual Summary			

edays = calendar days; days = work days  
Baseline Schedule is the 8/15/07 CWG Schedule (rev 1, 12/12/07).  
\*Timeframes shown are for planning purpose. Actual timeframes may vary.

Color Coding:

PG&E    Federal Agencies    CWG/TWG    Public  
DTSC    Tribes/SHPO    Other CA Agencies    AZ Agencies

Major Assumptions  
- Permits, CWG/ stakeholder review, and DTSC review & approvals are estimated.  
- Actual dates may vary depending on field conditions.