

Handout 6A

Topock Remediation Project Detailed Schedule

October 19, 2011 CWG Meeting (Rev. 13)

ID	Task Name	Duration	Forecasted Start	Forecasted Finish	Actual Start	Actual Finish	2011												2012												2013											
							Qtr 1			Qtr 2			Qtr 3			Qtr 4			Qtr 1			Qtr 2			Qtr 3			Qtr 4			Qtr 1			Qtr 2			Qtr 3			Qtr 4		
							J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
1363	Corrective Measure Implementation/Remedial Design (CMI/RD) Workplan	176 days	Mon 1/31/11	Mon 10/3/11	Mon 1/31/11	NA																																				
1364	Receipt of notification of DTSC's selection of the corrective measure	1 day	Mon 1/31/11	Mon 1/31/11	Mon 1/31/11	Mon 1/31/11																																				
1365	Prepare/submit Draft Workplan	90.38 edays	Tue 2/1/11	Mon 5/2/11	Tue 2/1/11	Mon 5/2/11																																				
1366	DTSC forward Draft Workplan to CWG/TWG	2 days	Tue 5/3/11	Wed 5/4/11	Tue 5/3/11	Wed 5/4/11																																				
1367	Tribes review of Draft Work Plan	37.38 edays	Wed 5/4/11	Fri 6/10/11	Wed 5/4/11	Fri 6/10/11																																				
1368	CWG/TWG review of Draft Workplan	30.38 edays	Wed 5/4/11	Fri 6/3/11	Wed 5/4/11	Fri 6/3/11																																				
1369	DTSC review/comment on Draft Workplan and provide direction to PG&E	44.38 edays	Wed 5/4/11	Fri 6/17/11	Wed 5/4/11	Fri 6/17/11																																				
1370	DOI review/comment on Draft Workplan and provide direction to PG&E	30.38 edays	Wed 5/4/11	Fri 6/3/11	Wed 5/4/11	Fri 6/3/11																																				
1371	Comment resolution	70.38 edays	Mon 6/20/11	Mon 8/29/11	Mon 6/20/11	Mon 8/29/11																																				
1372	Prepare/submit Redline Workplan with RTCs	3 wks	Tue 8/30/11	Mon 9/19/11	Tue 8/30/11	Mon 9/19/11																																				
1373	DTSC review Final Workplan	2 wks	Tue 9/20/11	Mon 10/3/11	Tue 9/20/11	NA																																				
1374	DOI review/approve Final Workplan	2 wks	Tue 9/20/11	Mon 10/3/11	Tue 9/20/11	NA																																				
1375	Remedial Design (Preliminary, Intermediate, and Final)	314.05 days	Tue 9/20/11	Fri 11/30/12	Tue 9/20/11	NA																																				
1376	Preliminary Design	97.05 days	Tue 9/20/11	Wed 2/1/12	Tue 9/20/11	NA																																				
1377	Prepare/submit Prelim Design Package	2.05 mons	Tue 9/20/11	Fri 11/18/11	Tue 9/20/11	NA																																				
1378	DTSC forward to CWG/TWG	3 days	Fri 11/18/11	Wed 11/23/11	NA	NA																																				
1379	CWG/TWG review/comment on Draft Design Package	55 edays	Thu 11/24/11	Wed 1/18/12	NA	NA																																				
1380	Tribes consultation	55 edays	Thu 11/24/11	Wed 1/18/12	NA	NA																																				
1381	DTSC review/comment on Draft Design Package	55 edays	Thu 11/24/11	Wed 1/18/12	NA	NA																																				
1382	DOI review/comment on Draft Design Package	55 edays	Thu 11/24/11	Wed 1/18/12	NA	NA																																				
1383	Comments resolution	2 wks	Wed 1/18/12	Wed 2/1/12	NA	NA																																				
1384	Intermediate Design	95 days	Thu 2/2/12	Thu 6/14/12	NA	NA																																				
1385	Prepare/submit Intermediate Design Package (duration to be confirmed after receipt of comments)	2 mons	Thu 2/2/12	Mon 4/2/12	NA	NA																																				
1386	DTSC forward to CWG/TWG	3 days	Mon 4/2/12	Thu 4/5/12	NA	NA																																				
1387	CWG/TWG review/comment on Intermediate Design Package	30 edays	Fri 4/6/12	Sun 5/6/12	NA	NA																																				
1388	Tribes Consultation	55 edays	Fri 4/6/12	Thu 5/31/12	NA	NA																																				
1389	DTSC review/comment on Intermediate Design Package	40 edays	Fri 4/6/12	Wed 5/16/12	NA	NA																																				
1390	DOI review/comment on Intermediate Design Package	55 edays	Fri 4/6/12	Thu 5/31/12	NA	NA																																				
1391	Comments resolution	2 wks	Thu 5/31/12	Thu 6/14/12	NA	NA																																				
1392	Final Design (include plan for decommissioning, removal, and restoration of IM3 facility)	121 days	Thu 6/14/12	Fri 11/30/12	NA	NA																																				
1393	Prepare/submit Final Design Package (duration to be confirmed after receipt of comments)	2 mons	Thu 6/14/12	Mon 8/13/12	NA	NA																																				
1394	DTSC forward to CWG/TWG	3 days	Mon 8/13/12	Thu 8/16/12	NA	NA																																				
1395	CWG/TWG review/comment on Final Design Package	30 edays	Fri 8/17/12	Sun 9/16/12	NA	NA																																				
1396	DTSC review/comment on Final Design Package	45 edays	Fri 8/17/12	Mon 10/1/12	NA	NA																																				
1397	Tribal Consultation	55 edays	Fri 8/17/12	Thu 10/11/12	NA	NA																																				
1398	DOI review/comment on Final Design Package	55 edays	Fri 8/17/12	Thu 10/11/12	NA	NA																																				
1399	Comments resolution	2 wks	Thu 10/11/12	Thu 10/25/12	NA	NA																																				
1400	Prepare/submit Revised Final Design Package (duration to be confirmed after receipt of comments)	1 mon	Thu 10/25/12	Fri 11/23/12	NA	NA																																				
1401	DTSC approves design	5 days	Fri 11/23/12	Fri 11/30/12	NA	NA																																				
1402	DOI approves design	5 days	Fri 11/23/12	Fri 11/30/12	NA	NA																																				
1403	Construction/Remedial Action Work Plan	121.5 days	Thu 6/14/12	Fri 11/30/12	NA	NA																																				
1404	Prepare/submit Draft Work Plan	2 mons	Thu 6/14/12	Mon 8/13/12	NA	NA																																				
1405	DOI forward to DTSC/CWG/TWG	3 days	Mon 8/13/12	Thu 8/16/12	NA	NA																																				
1406	CWG/TWG review/comment on Draft Work Plan	30 edays	Fri 8/17/12	Sun 9/16/12	NA	NA																																				

Project: PG&E Topock Remediation Project
Date: Fri 10/14/11

Page 3 of 4

Tasks Not Started/In Progress

Tasks Finished

Baseline Schedule

Milestone

Overall Task Duration

Color Coding:
 PG&E Federal Agencies CWG/TWG Public
 DTSC Tribes/SHPO Other CA Agencies AZ Agencies

Major Assumptions
 - Permits, CWG/ stakeholder review, and DTSC review & approvals are estimated.
 - Actual dates may vary depending on field conditions.

edays = calendar days; days = work days
 Baseline Schedule is the 8/15/07 CWG Schedule (rev 1, 12/12/07).
 *Timeframes shown are for planning purpose. Actual timeframes may vary.

