

HANDOUT 10A - TOPOCK REMEDIATION PROJECT SCHEDULE

APRIL 16, 2014 CWG MEETING (REV. 22)

ID	Task Name	Duration	Forecasted Start	Forecasted Finish	Actual Start	Actual Finish	2014												2015											
							Qtr 1			Qtr 2			Qtr 3			Qtr 4			Qtr 1			Qtr 2			Qtr 3			Qtr 4		
							J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
824	Soil RFI/RI Work Plan	1015 days	Tue 1/4/11	Fri 11/21/14	Tue 1/4/11	NA																								
825	Receive DTSC's direction to combine Soil Part A and Part B into one Work Plan	1 day	Tue 1/4/11	Tue 1/4/11	Tue 1/4/11	Tue 1/4/11																								
826	Receive additional directions from agencies on Part A data gaps evaluation	1 day	Fri 2/25/11	Fri 2/25/11	Fri 2/25/11	Fri 2/25/11																								
827	Prepare/submit Soil Work Plan (assumes no pre-meeting with agencies/Tribes)	50 days	Mon 2/28/11	Fri 5/6/11	Mon 2/28/11	Fri 5/6/11																								
828	DTSC forward to CWG/TWG	2 days	Mon 5/9/11	Tue 5/10/11	Mon 5/9/11	Tue 5/10/11																								
829	DTSC review/comment on Soil Work Plan	101.38 edays	Tue 5/10/11	Fri 8/19/11	Tue 5/10/11	Fri 8/19/11																								
830	DOI review/comment on Soil Work Plan	98.38 edays	Tue 5/10/11	Tue 8/16/11	Tue 5/10/11	Tue 8/16/11																								
831	CWG/TWG review/comment on Soil Work Plan	83.38 edays	Tue 5/10/11	Mon 8/1/11	Tue 5/10/11	Mon 8/1/11																								
832	Tribal Consultation	66.38 edays	Fri 5/27/11	Mon 8/1/11	Fri 5/27/11	Mon 8/1/11																								
833	SHPO Consultation	66.38 edays	Fri 5/27/11	Mon 8/1/11	Fri 5/27/11	Mon 8/1/11																								
834	FMIT comment on DTSC's/DOI's comments	0 days	Fri 9/9/11	Fri 9/9/11	Fri 9/9/11	Fri 9/9/11																								
835	FMIT, Hualapai, DTSC and DOI discuss FMIT's comments on Agencies' comments	1 day	Thu 9/15/11	Thu 9/15/11	Thu 9/15/11	Thu 9/15/11																								
836	DTSC respond to FMIT's comment on DTSC's comments	1 day	Thu 10/6/11	Thu 10/6/11	Thu 10/6/11	Thu 10/6/11																								
837	DOI respond to FMIT's comment on DOI's comments	1 day	Thu 10/6/11	Thu 10/6/11	Thu 10/6/11	Thu 10/6/11																								
838	DTSC provides additional direction to PGE	1 day	Fri 10/7/11	Fri 10/7/11	Fri 10/7/11	Fri 10/7/11																								
839	DOI provides additional direction to PG&E	1 day	Fri 10/7/11	Fri 10/7/11	Fri 10/7/11	Fri 10/7/11																								
840	Comment resolution	42.2 wks	Mon 8/22/11	Fri 6/15/12	Mon 8/22/11	Fri 6/15/12																								
841	Draft response to comments to Tribes	1 day	Wed 12/14/11	Wed 12/14/11	Wed 12/14/11	Wed 12/14/11																								
842	Sitewalk to review soil sample locations	1 day	Thu 12/15/11	Thu 12/15/11	Thu 12/15/11	Thu 12/15/11																								
843	Final response to comments (RTCs) to CWG/TWG/Agencies/Tribes	0 days	Fri 5/11/12	Fri 5/11/12	Fri 5/11/12	Fri 5/11/12																								
844	Meeting to discuss RTCs (after 2weeks review of RTCs by CWG/ TWG/Tribes)	0 days	Fri 6/15/12	Fri 6/15/12	Fri 6/15/12	Fri 6/15/12																								
845	PG&E submits Revised Work Plan including RTCs	16.4 wks	Fri 5/11/12	Wed 9/5/12	Fri 5/11/12	Wed 9/5/12																								
846	DTSC forward to CWG/TWG	0 days	Mon 9/17/12	Mon 9/17/12	Mon 9/17/12	Mon 9/17/12																								
847	DOI, DTSC, and Tribes met to discuss Soil RTC process	1 day	Tue 10/16/12	Tue 10/16/12	Tue 10/16/12	Tue 10/16/12																								
848	DTSC reviews/comments on Revised Work Plan	24 days	Tue 9/18/12	Fri 10/19/12	Tue 9/18/12	Fri 10/19/12																								
849	PG&E submits Final Work Plan (clean and redline versions)	0 days	Mon 1/14/13	Mon 1/14/13	Mon 1/14/13	Mon 1/14/13																								
850	Monitoring of Historical/Archaeological Sites in Soil EIR Project Area	8 days	Mon 12/2/13	Wed 12/11/13	Mon 12/2/13	Wed 12/11/13																								
851	Prepare/submit Final Monitoring Report	3.1 mons	Thu 12/12/13	Wed 3/12/14	Thu 12/12/13	Wed 3/12/14																								
852	State CEQA evaluation	530 days	Mon 11/12/12	Fri 11/21/14	Mon 11/12/12	NA																								
853	Prepare Notice of Preparation	13 days	Mon 11/12/12	Wed 11/28/12	Mon 11/12/12	Wed 11/28/12																								
861	NOP Public Review	34 days	Wed 11/28/12	Mon 1/14/13	Wed 11/28/12	Mon 1/14/13																								
864	Prepare Draft EIR	390 days	Mon 1/7/13	Fri 7/4/14	Mon 1/7/13	NA																								
865	Prepared scoping report	83 days	Mon 1/7/13	Wed 5/1/13	Mon 1/7/13	Wed 5/1/13																								
866	Solicitation for Tribal Input	30 days	Tue 3/5/13	Mon 4/15/13	Tue 3/5/13	Mon 4/15/13																								
867	Tribal Input on Landuse and Key View	25 days	Fri 5/3/13	Mon 10/28/13	Fri 5/3/13	Mon 10/28/13																								
868	Defining Project Area	63 days	Tue 2/26/13	Thu 5/23/13	Tue 2/26/13	Thu 5/23/13																								
869	Data Gap Evaluation	173 days	Fri 3/1/13	Tue 10/29/13	Fri 3/1/13	Tue 10/29/13																								
870	Tribal Viewshed Evaluation Kickoff	20 days	Tue 10/1/13	Mon 10/28/13	Tue 10/1/13	Mon 10/28/13																								
871	ESA Team Conduct Viewshed Analysis	40 days	Tue 10/29/13	Mon 12/23/13	Tue 10/29/13	Mon 12/23/13																								
872	ESA Prepare Admin Draft EIR	23.8 wks	Mon 8/12/13	Thu 1/23/14	Mon 8/12/13	Thu 1/23/14																								

Project: PG&E Topock Remediation Project
 Date: Fri 4/11/14
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Tasks Not Started/In Progress	Overall Task Duration	Manual Task	Start-only
Tasks Finished	Inactive Task	Duration-only	Finish-only
Baseline Schedule	Inactive Milestone	Manual Summary Rollup	
Milestone	Inactive Summary	Manual Summary	

edays = calendar days; days = work days
 Baseline Schedule is the 8/15/07 CWG Schedule (rev 1, 12/12/07).
 *Timeframes shown are for planning purpose. Actual timeframes may vary.

Color Coding:
 PG&E Federal Agencies CWG/TWG Public
 DTSC Tribes/SHPO Other CA Agencies AZ Agencies

Major Assumptions
 - Permits, CWG/ stakeholder review, and DTSC review & approvals are estimated.
 - Actual dates may vary depending on field conditions.

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							J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
873	DTSC Review Admin Draft EIR	8.6 wks	Thu 1/23/14	Mon 3/24/14	Thu 1/23/14	Mon 3/24/14																								
874	ESA Prepare 2nd Admin Draft EIR	19 days	Mon 3/24/14	Fri 4/18/14	Mon 3/24/14	NA																								
875	DTSC Review 2nd Admin Draft EIR	15 days	Mon 4/21/14	Fri 5/9/14	NA	NA																								
876	ESA Prepare Screencheck Draft EIR	2.4 wks	Fri 5/9/14	Mon 5/26/14	NA	NA																								
877	DTSC Review Screencheck Draft EIR	2 wks	Tue 5/27/14	Mon 6/9/14	NA	NA																								
878	PG&E Review Draft EIR for Project Accuracy	2 wks	Tue 5/27/14	Mon 6/9/14	NA	NA																								
879	Comment Resolution Meeting	1 day	Wed 6/11/14	Wed 6/11/14	NA	NA																								
880	ESA Revise/Finalize Draft EIR and Prepare for Public Notice	3.8 wks	Tue 6/10/14	Fri 7/4/14	NA	NA																								
881	Draft EIR Public Review	33 days	Mon 7/7/14	Thu 8/21/14	NA	NA																								
882	45-Day Public Review	45 edays	Mon 7/7/14	Thu 8/21/14	NA	NA																								
883	Public Meeting/Hearing	4 edays	Mon 7/21/14	Fri 7/25/14	NA	NA																								
884	Final EIR, Response to Comments, Findings, MMRP	66 days	Fri 8/22/14	Fri 11/21/14	NA	NA																								
885	ESA Compile & Prepare Admin Draft RTC/EIR revision*	6 wks	Fri 8/22/14	Thu 10/2/14	NA	NA																								
886	DTSC Review Admin Draft RTC/FEIR/Findings/MMRP*	3 wks	Fri 10/3/14	Thu 10/23/14	NA	NA																								
887	ESA Prepare Screencheck RTC/FEIR/Findings/MMRP	2 wks	Fri 10/24/14	Thu 11/6/14	NA	NA																								
888	DTSC Review Screencheck RTC/FEIR/Findings/MMRP	1 wk	Fri 11/7/14	Thu 11/13/14	NA	NA																								
889	PG&E Review Screencheck RTC/FEIR for Accuracy	1 wk	Fri 11/7/14	Thu 11/13/14	NA	NA																								
890	ESA Prepare Final RTC/FEIR/Findings/MMRP	1 wk	Fri 11/14/14	Thu 11/20/14	NA	NA																								
891	DTSC Certifies Final EIR/ files Notice of Determination	1 day	Fri 11/21/14	Fri 11/21/14	NA	NA																								
892	DTSC approve Final Work Plan	0 days	Fri 11/21/14	Fri 11/21/14	NA	NA																								
893	DOI approve Final Work Plan	0 days	Fri 11/21/14	Fri 11/21/14	NA	NA																								
894	Work Plan Implementation/Data Analysis	256 days	Mon 11/24/14	Mon 11/16/15	NA	NA																								
895	Permitting/Planning for Field Work	2 mons	Mon 11/24/14	Tue 1/20/15	NA	NA																								
896	Field mobilization	30 days	Mon 1/5/15	Fri 2/13/15	NA	NA																								
897	Stakeholder Attending Kick-Off Meeting at Site*	0 days	Mon 2/16/15	Mon 2/16/15	NA	NA																								
898	Stakeholder Attending Kick-Off Meeting at Site*	0 days	Mon 2/16/15	Mon 2/16/15	NA	NA																								
899	Stakeholder Attending Kick-Off Meeting at Site*	0 days	Mon 2/16/15	Mon 2/16/15	NA	NA																								
900	Stakeholder Attending Kick-Off Meeting at Site*	0 days	Mon 2/16/15	Mon 2/16/15	NA	NA																								
901	Stakeholder Attending Kick-Off Meeting at Site*	0 days	Mon 2/16/15	Mon 2/16/15	NA	NA																								
902	Field Implementation (field duration will depend on field conditions, ability to perform field work concurrently, and ability to reach timely decisions on additional sampling needs)	273 edays	Mon 2/16/15	Mon 11/16/15	NA	NA																								
903	Reporting (RFI/RI Volume 3)	245 days	Wed 11/18/15	Tue 10/25/16	NA	NA																								
904	Prepare Draft RFI/RI Vol 3 report (duration is estimated and will be verified/adjusted after completion of Soil RFI/RI Field Implementation)	3 mons	Wed 11/18/15	Fri 2/12/16	NA	NA																								
905	DTSC sends report to CWG/TWG and Tribes	3 days	Mon 2/15/16	Wed 2/17/16	NA	NA																								
906	CWG/TWG review/comment	2 mons	Thu 2/18/16	Fri 4/15/16	NA	NA																								
907	Tribes review/comment	2 mons	Thu 2/18/16	Fri 4/15/16	NA	NA																								
908	DTSC review/comment/provide direction to PG&E	2.5 mons	Thu 2/18/16	Mon 5/2/16	NA	NA																								
909	DOI review/comment/provide direction to PG&E	2.5 mons	Thu 2/18/16	Mon 5/2/16	NA	NA																								
910	Prepare RTCs (duration is estimated, to be verified after receipt of comments and direction)	1.5 mons	Mon 5/2/16	Tue 6/14/16	NA	NA																								
911	CWG/TWG review/comment	30 edays	Tue 6/14/16	Thu 7/14/16	NA	NA																								

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