

HANDOUT 10A - TOPOCK REMEDIATION PROJECT SCHEDULE (REV. 49)

JANUARY 26, 2022 CWG MEETING

ID	Task Name	Duration	Forecasted Start	Forecasted Finish	Actual Start	Actual Finish	2021				2022				2023				2024				2025	
							Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3
1791	Pipeline Installation	186 days	Mon 4/4/22	Mon 12/19/22	NA	NA																		
1792	Inside TCS	186 days	Mon 4/4/22	Mon 12/19/22	NA	NA																		
1793	Outside TCS	119 days	Mon 5/2/22	Thu 10/13/22	NA	NA																		
1794	Site Electrical and I&C	73 days	Tue 12/20/22	Thu 3/30/23	NA	NA																		
1795	System Integration and Functional Testing	67 days	Wed 1/25/23	Thu 4/27/23	NA	NA																		
1796	Start-up Phase 2A Components	0 days	Thu 4/27/23	Thu 4/27/23	NA	NA																		
1797	Phase 2B Planning/Contracting	4.4 mons	Fri 4/28/23	Tue 9/5/23	NA	NA																		
1798	Phase 2B Construction Mobilization	19 days	Tue 9/5/23	Mon 10/2/23	NA	NA																		
1799	Stakeholder Attending Construction Kick-Off Meeting at Site	0 days	Tue 9/5/23	Tue 9/5/23	NA	NA																		
1800	Stakeholder Attending Construction Kick-Off Meeting at Site	0 days	Tue 9/5/23	Tue 9/5/23	NA	NA																		
1801	Stakeholder Attending Construction Kick-Off Meeting at Site	0 days	Tue 9/5/23	Tue 9/5/23	NA	NA																		
1802	Stakeholder Attending Construction Kick-Off Meeting at Site	0 days	Tue 9/5/23	Tue 9/5/23	NA	NA																		
1803	Stakeholder Attending Construction Kick-Off Meeting at Site	0 days	Tue 9/5/23	Tue 9/5/23	NA	NA																		
1804	Mobilization	27 edays	Tue 9/5/23	Mon 10/2/23	NA	NA																		
1805	Major Phase 2B Construction Activities	608 days	Tue 10/3/23	Thu 1/29/26	NA	NA																		
1806	California Remedy Facilities	553 days	Tue 10/3/23	Thu 11/13/25	NA	NA																		
1807	Access Roads Preparation (IRL-2, IRL-4, and road to BCW)	92 days	Fri 10/6/23	Mon 2/12/24	NA	NA																		
1808	Well Installation	471 days	Tue 10/3/23	Tue 7/22/25	NA	NA																		
1809	Install Upland MWs (MW-P, Q, I, J, MW-AA, BB, CC, DD, EE, FF, and GG)	291 days	Tue 10/3/23	Tue 11/12/24	NA	NA																		
1810	Install FW-1 and Remediation Wells (ER-3, ER-4, IRL-1, 2, 3, and 4)	182 days	Tue 10/3/23	Wed 6/12/24	NA	NA																		
1811	Well Buildout - CA (RB-2, 3, 4, ER-1, 2 complete build-out [from Phase 2A], ER-3, 4, IRL-1, 2, 3, 4 full build-out)	44 days	Thu 5/22/25	Tue 7/22/25	NA	NA																		
1812	Pipeline Installation - California	286 days	Thu 4/25/24	Thu 5/29/25	NA	NA																		
1813	Remaining Facilities in TCS and MW-20 Bench	471 days	Tue 10/3/23	Tue 7/22/25	NA	NA																		
1814	Site Electrical and I&C	120 days	Fri 5/30/25	Thu 11/13/25	NA	NA																		
1815	Arizona Remedy Facilities	187 days	Mon 10/30/23	Tue 7/16/24	NA	NA																		
1816	Well Buildout - AZ (HNWR-1A) including electrical hook-up/I&C/site improvements	67 days	Mon 4/15/24	Tue 7/16/24	NA	NA																		
1817	Pipeline Installation - Arizona	120 days	Mon 10/30/23	Fri 4/12/24	NA	NA																		
1818	System Integration and Functional Testing	121 days	Thu 8/14/25	Thu 1/29/26	NA	NA																		
1819	Start-up Phase 2B Components	0 days	Thu 1/29/26	Thu 1/29/26	NA	NA																		
1820	Start-up Complete/Start Full Remedy Operations	1 day	Thu 1/29/26	Thu 1/29/26	NA	NA																		
1821	Construction Demobilization	6 days	Thu 1/29/26	Thu 2/5/26	NA	NA																		
1822	Reporting	1911 days	Mon 11/19/18	Wed 3/11/26	NA	NA																		
1823	Prepare/submit monthly construction progress reports	91 mons	Mon 11/19/18	Wed 3/11/26	NA	NA																		
1824	Start Operation and Maintenance	0 days	Thu 1/29/26	Thu 1/29/26	NA	NA																		

Tasks Not Started/In Progress	Milestone	Inactive Milestone	Duration-only	Start-only	
Tasks Finished	Overall Task Duration	Inactive Summary	Manual Summary Rollup	Finish-only	
Baseline Schedule	Inactive Task	Manual Task	Manual Summary		

edays = calendar days; days = work days
Baseline Schedule is the 8/15/07 CWG Schedule (rev 1, 12/12/07).
*Timeframes shown are for planning purpose. Actual timeframes may vary.

Color Coding:
PG&E Federal Agencies CWG/TWG Public
DTSC Tribes/SHPO Other CA Agencies AZ Agencies

Major Assumptions
- Permits, CWG/ stakeholder review, and DTSC review & approvals are estimated.
- Actual dates may vary depending on field conditions.